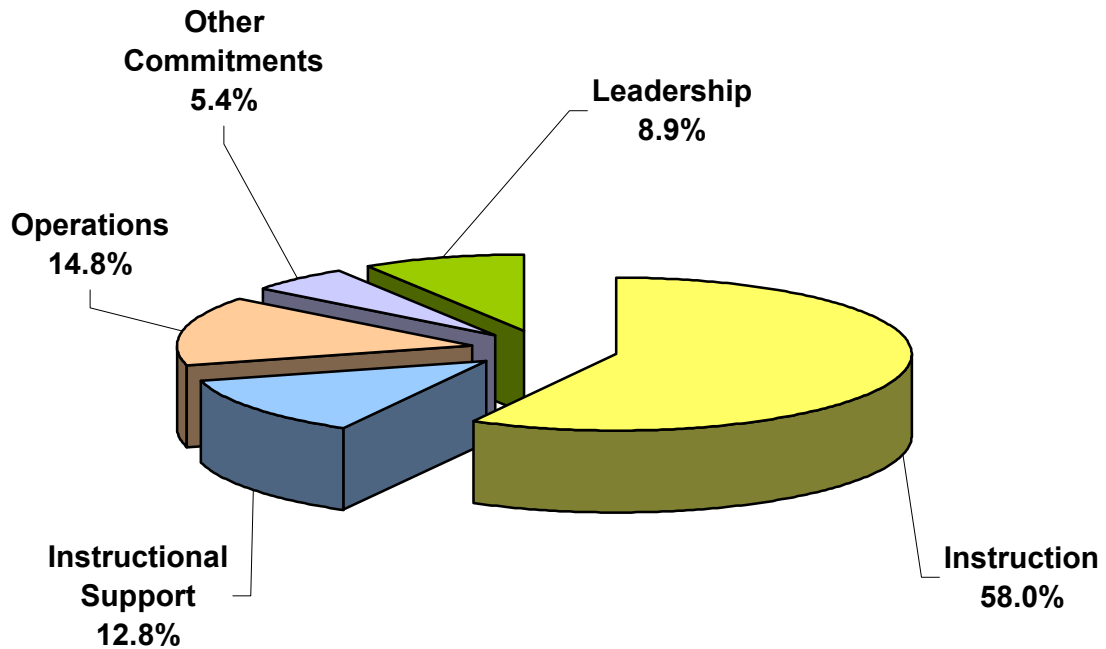
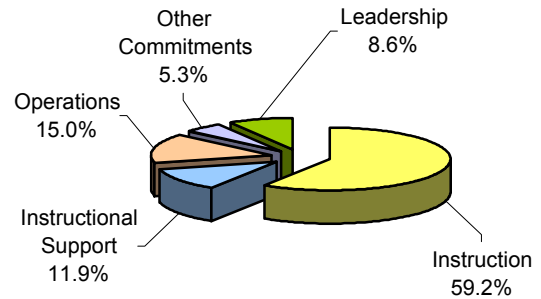


North Smithfield School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



July 2001 - June 2002 (Previous Year)



District Enrollment (ADM): 1,912	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$9,681,358	\$5,063	58.0%
Instructional Support	\$2,135,057	\$1,117	12.8%
Operations	\$2,476,591	\$1,295	14.8%
Other Commitments	\$909,004	\$475	5.4%
Leadership	\$1,492,785	\$781	8.9%
Total District	\$16,694,795	\$8,732	100.0%